

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS											
	All tariffs are inclusive of the kitchen facility.											
	10% Discount is applicable to bookings of 8 hours or more provided that one payment is received upfront.											
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.											
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 Cancellations must be by written notice.											
	1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
	1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
	1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											
	1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:											
	1.1 The facility is used for an event which Council has initiated, supports or participates in.											
	1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											

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	1.3	Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.										
	1.4	Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
	1.5	Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee which is applicable for Monday to Thursday bookings only. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
	1.6	Ward Councillors: Two free report back meetings for council matters are allowed per councillor, in their ward, per month, from Mondays to Thursdays excluding weekends and public holidays.										
	1.7	Only NPOs (registered with the national department of Social Development) or CBO (community based organisations on the City CBO database) are entitled to apply for concessions or discounts. Commercial users not entitled to concessions or discounts (commercial would constitute any usage where revenue is generated) Events involving fundraising are not entitled to request for concessions unless they have complied with point 1.										
	Low Income - L											
	Medium Income - M											
	High Income - H											
	HALLS											
	Refundable Deposits											
*	Deposit Indoor Sport Centres						910.78		n	947.00		3.98%
*	Deposit Category A	ALL	Commercial	A			2 083.00		n	2166.00		3.98%
*	Seating Capacity (801 and above)	ALL	Community	A			936.00		n	973.00		3.95%
*		ALL	Private	A			1 361.00		n	1415.00		3.97%
*	Deposit Category B	ALL	Commercial	B			1 919.00		n	1996.00		4.01%
*	Seating Capacity (401 to 800)	ALL	Community	B			838.00		n	872.00		4.06%
*		ALL	Private	B			1 246.00		n	1296.00		4.01%
*	Deposit Category C	ALL	Commercial	C			1 441.00		n	1499.00		4.02%
*	Seating Capacity (201 to 400)	ALL	Community	C			455.00		n	473.00		3.96%

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	*		ALL	Private	C			838.00		n	872.00		4.06%
	*	Deposit Category D	ALL	Commercial	D			1 082.00		n	1125.00		3.97%
	*	Seating Capacity (10 to 200)	ALL	Community	D			235.00		n	244.00		3.83%
	*		ALL	Private	D			480.00		n	499.00		3.96%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

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SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

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SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

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SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

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SB	Athlone Community Centre	Athlone	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Athlone Community Centre	Athlone	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Athlone Community Centre	Athlone	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

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SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

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SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
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SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

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CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees / quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Belhar Community Hall	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Community Hall	Belhar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Belhar Community Hall	Belhar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Belhar Community Hall	Belhar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Belhar Community Hall	Belhar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Belhar Community Hall	Belhar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Belhar Community Hall	Belhar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Belhar Community Hall	Belhar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bellville South Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bellville South Braai Area	Bellville South	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Bellville South Braai Area	Bellville South	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Bellville South Braai Area	Bellville South	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees / quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees / quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	39.13	45.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	49.57	57.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	6.09	7.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	14.78	17.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	6.09	7.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	24.35	28.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	39.13	45.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	24.35	28.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		-	-	y	6.09	7.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		-	-	y	24.35	28.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		-	-	y	139.13	160.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		-	-	y	64.35	74.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		-	-	y	98.26	113.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		-	-	y	159.13	183.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		-	-	y	73.91	85.00	N/A
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		-	-	y	114.78	132.00	N/A
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		139.13	160.00	v	144.35	166.00	3.75%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		159.13	183.00	v	165.22	190.00	3.83%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Bruce Rd Recreation Centre	Ottery	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Clifton Community Hall	Clifton	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Clifton Community Hall	Clifton	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Clifton Community Hall	Clifton	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Clifton Community Hall	Clifton	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Crossroads Community Hall	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Community Hall	Crossroads	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Crossroads Community Hall	Crossroads	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Crossroads Community Hall	Crossroads	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Crossroads Community Hall	Crossroads	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Crossroads Community Hall	Crossroads	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Crossroads Community Hall	Crossroads	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Crossroads Community Hall	Crossroads	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Delft Civic Centre	Delft	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Delft Civic Centre	Delft	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Delft Civic Centre	Delft	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Delft Civic Centre	Delft	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Delft South Community Hall	Delft South	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Delft South Community Hall	Delft South	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Delft South Community Hall	Delft South	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Delft South Community Hall	Delft South	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Druivewlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Druivewlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Druivewlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Druivewlei Community Centre	Manenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Druivewlei Community Centre	Manenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Druivewlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Druivewlei Community Centre	Manenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Druivewlei Community Centre	Manenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Dulcie September Civic Centre	Athlone	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre	Athlone	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Dulcie September Civic Centre	Athlone	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Dulcie September Minor Hall	Athlone	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Du Noon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Du Noon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Du Noon Community Hall	Du Noon	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Du Noon Community Hall	Du Noon	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemoed Community Hall	Edgemoed	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Edgemoed Community Hall	Edgemoed	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Edgemoed Community Hall	Edgemoed	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre	Goodwood	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Goodwood Civic Centre	Goodwood	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB	Goodwood Civic Centre	Goodwood	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Goodwood Minor	Goodwood	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Goodwood Minor	Goodwood	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Goodwood Minor	Goodwood	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Goodwood Minor	Goodwood	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Goodwood Minor	Goodwood	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Goodwood Minor	Goodwood	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Goodwood Minor	Goodwood	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Goodwood Minor	Goodwood	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Guguletu Community Hall	Guguletu	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Guguletu Community Hall	Guguletu	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Guguletu Community Hall	Guguletu	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Guguletu Community Hall	Guguletu	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Guguletu Community Hall	Guguletu	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Guguletu Community Hall	Guguletu	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Guguletu Community Hall	Guguletu	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Guguletu Community Hall	Guguletu	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	37.39	43.00		39.13	45.00	4.65%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	47.83	55.00		49.57	57.00	3.64%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	13.91	16.00		14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	23.48	27.00		24.35	28.00	3.70%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	37.39	43.00		39.13	45.00	4.65%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	23.48	27.00		24.35	28.00	3.70%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Members (Clubs) /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Quart Club Fees /quarter	New tariff	23.48	27.00		24.35	28.00	3.70%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Commercial /hour	New tariff	168.70	194.00		175.65	202.00	4.12%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Community /hour	New tariff	66.96	77.00		69.57	80.00	3.90%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Private /hour	New tariff	103.48	119.00		107.83	124.00	4.20%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Commercial /hour	New tariff	163.48	188.00		170.43	196.00	4.26%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Community /hour	New tariff	77.39	89.00		80.87	93.00	4.49%
SB	Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Private /hour	New tariff	117.39	135.00		121.74	140.00	3.70%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Houtbay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Houtbay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Houtbay Civic Centre	Hangberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Huguenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Hugenot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hugenot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Hugenot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Hugenot Square Community Hall	Belhar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugenot Square Community Hall	Belhar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Hugenot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Hugenot Square Community Hall	Belhar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Hugenot Square Community Hall	Belhar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) / hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees / quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	39.13	45.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	49.57	57.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	6.09	7.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	14.78	17.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	6.09	7.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	24.35	28.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	39.13	45.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	24.35	28.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		-	-	y	6.09	7.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		-	-	y	24.35	28.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		-	-	y	139.13	160.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		-	-	y	64.35	74.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		-	-	y	98.26	113.00	N/A
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		-	-	y	159.13	183.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		-	-	y	73.91	85.00	N/A
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		-	-	y	114.78	132.00	N/A
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees / quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Kleinville Community Hall	Kleinville	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	KTC Community Hall	Nyanga	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	KTC Community Hall	Nyanga	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	KTC Community Hall	Nyanga	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	KTC Community Hall	Nyanga	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Langa Community Hall	Langa	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Langa Community Hall	Langa	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Langa Community Hall	Langa	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Langa Community Hall	Langa	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Langa Community Hall	Langa	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Maitland Civic Centre	Maitland	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Maitland Civic Centre	Maitland	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Civic Centre	Maitland	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Maitland Civic Centre	Maitland	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Maitland Civic Centre	Maitland	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Maitland Civic Centre	Maitland	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	37.39	43.00	y	39.13	45.00	4.65%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	47.83	55.00	y	49.57	57.00	3.64%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	23.48	27.00	y	24.35	28.00	3.70%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	37.39	43.00	y	39.13	45.00	4.65%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	23.48	27.00	y	24.35	28.00	3.70%
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	23.48	27.00	y	24.35	28.00	3.70%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	133.91	154.00	y	139.13	160.00	3.90%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	61.74	71.00	y	64.35	74.00	4.23%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	94.78	109.00	y	98.26	113.00	3.67%
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	153.04	176.00	y	159.13	183.00	3.98%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	71.30	82.00	y	73.91	85.00	3.66%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	110.43	127.00	y	114.78	132.00	3.94%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Mamre Community Hall	Mamre	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Mamre Community Hall	Mamre	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Mamre Community Hall	Mamre	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Mamre Community Hall	Mamre	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Business Hives /month		168.70	194.00	y	175.65	202.00	4.12%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.09	7.00	v	6.09	7.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		94.78	109.00	v	98.26	113.00	3.67%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Mowbray Town Civic Centre	Mowbray	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Northdene Community Hall	Northdene	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Northdene Community Hall	Northdene	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Northwood Community Hall	Northwood	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow Civic Braai Area	Parow	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Civic Braai Area	Parow	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow Civic Braai Area	Parow	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Parow Civic Braai Area	Parow	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Parow Civic Braai Area	Parow	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Parow Civic Braai Area	Parow	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Parow Civic Braai Area	Parow	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Parow Civic Braai Area	Parow	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow Civic Centre	Parow	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Civic Centre	Parow	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow Civic Centre	Parow	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%
SB	Parow Civic Centre	Parow	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Parow Civic Centre	Parow	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB	Parow Civic Centre	Parow	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB	Parow Civic Centre	Parow	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Parow Civic Centre	Parow	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow Minor Hall	Parow	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow Minor Hall	Parow	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow Minor Hall	Parow	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Parow Minor Hall	Parow	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Parow Minor Hall	Parow	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Minor Hall	Parow	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Parow Minor Hall	Parow	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Parow Minor Hall	Parow	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		216.52	249.00	y	225.22	259.00	4.02%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		100.87	116.00	y	105.22	121.00	4.31%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		153.91	177.00	y	160.00	184.00	3.95%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		249.57	287.00	y	259.13	298.00	3.83%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		114.78	132.00	y	119.13	137.00	3.79%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		178.26	205.00	y	185.22	213.00	3.90%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Pelican Park Hall	Pelican Park	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Pelican Park Hall	Pelican Park	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Pelican Park Hall	Pelican Park	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Pelican Park Hall	Pelican Park	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Phillipi East Community Hall	Phillipi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Phillipi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Phillipi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Phillipi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Phillipi East Community Hall	Philippi East	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Phillipi East Community Hall	Philippi East	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Phillipi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Civic Centre	Rocklands	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rocklands Civic Centre	Rocklands	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre	Rocklands	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB	Rocklands Civic Centre	Rocklands	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Rocklands Minor Hall	Rocklands	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rocklands Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Rocklands Minor Hall	Rocklands	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rooiokrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Rooikrans Community Hall	Grassy Park	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rooikrans Community Hall	Grassy Park	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Rooikrans Community Hall	Grassy Park	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Rooikrans Community Hall	Grassy Park	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Rooikrans Community Hall	Grassy Park	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Rooikrans Community Hall	Grassy Park	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Rooikrans Community Hall	Grassy Park	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Rooikrans Community Hall	Grassy Park	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Rooikrans Minor Hall	Grassy Park	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Rylands Community Hall	Rylands	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB	Rylands Community Hall	Rylands	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB	Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB	Rylands Community Hall	Rylands	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Rylands Community Hall	Rylands	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Salt River Hall	Salt River	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Salt River Hall	Salt River	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Salt River Hall	Salt River	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Salt River Hall	Salt River	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB	Salt River Hall	Salt River	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB	Salt River Hall	Salt River	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB	Salt River Hall	Salt River	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Salt River Hall	Salt River	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sarepta Recreation Hall	Sarepta	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Hall	Sarepta	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Sarepta Recreation Hall	Sarepta	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees / quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Schotchkloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Sharedon Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Ext 12 Hall.	37.39	43.00	y	39.13	45.00	4.65%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	47.83	55.00	y	49.57	57.00	3.64%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	13.91	16.00	y	14.78	17.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	37.39	43.00	y	39.13	45.00	4.65%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	23.48	27.00	y	24.35	28.00	3.70%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	23.48	27.00	y	24.35	28.00	3.70%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	133.91	154.00	y	139.13	160.00	3.90%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	61.74	71.00	y	64.35	74.00	4.23%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	94.78	109.00	y	98.26	113.00	3.67%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	153.04	176.00	y	159.13	183.00	3.98%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	71.30	82.00	y	73.91	85.00	3.66%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	110.43	127.00	y	114.78	132.00	3.94%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		233.04	268.00	y	242.61	279.00	4.10%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		106.96	123.00	y	111.30	128.00	4.07%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		165.22	190.00	y	172.17	198.00	4.21%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		266.96	307.00	y	277.39	319.00	3.91%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		189.57	218.00	y	197.39	227.00	4.13%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees / quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		248.70	286.00	y	258.26	297.00	3.85%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		113.91	131.00	y	118.26	136.00	3.82%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		285.22	328.00	y	296.52	341.00	3.96%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		131.30	151.00	y	136.52	157.00	3.97%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		202.61	233.00	y	210.43	242.00	3.86%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Stephan Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Stephan Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephan Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Stephan Reagan Community Hall	Westridge	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Stephan Reagan Community Hall	Westridge	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Stephan Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Stephan Reagan Community Hall	Westridge	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Stephan Reagan Community Hall	Westridge	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Storage (where available)	All	–	–	Storage (per square meter per month)		168.70	194.00	y	175.65	202.00	4.12%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		19.13	22.00	y	20.00	23.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		121.74	140.00	y	126.96	146.00	4.29%
SB	Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		121.74	140.00	y	126.96	146.00	4.29%
SB	Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		263.48	303.00	y	273.91	315.00	3.96%
SB	Strand Civic Centre	Strand	H	A	Weekday Community /hour		123.48	142.00	y	128.70	148.00	4.23%
SB	Strand Civic Centre	Strand	H	A	Weekday Private /hour		188.70	217.00	y	196.52	226.00	4.15%
SB	Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		304.35	350.00	y	316.52	364.00	4.00%
SB	Strand Civic Centre	Strand	H	A	Weekend Community /hour		141.74	163.00	y	147.83	170.00	4.29%
SB	Strand Civic Centre	Strand	H	A	Weekend Private /hour		218.26	251.00	y	226.96	261.00	3.98%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		75.65	87.00	y	78.26	90.00	3.45%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		116.52	134.00	y	120.87	139.00	3.73%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		187.83	216.00	y	195.65	225.00	4.17%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		87.83	101.00	y	91.30	105.00	3.96%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	63.48	73.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	73.91	85.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	20.00	23.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	24.35	28.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	20.00	23.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	49.57	57.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	63.48	73.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	126.96	146.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		-	-	y	20.00	23.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		-	-	y	126.96	146.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		-	-	y	225.22	259.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		-	-	y	105.22	121.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		-	-	y	160.00	184.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		-	-	y	259.13	298.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		-	-	y	119.13	137.00	N/A
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		-	-	y	185.22	213.00	N/A
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees / quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		138.26	159.00	y	143.48	165.00	3.77%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		206.96	238.00	y	215.65	248.00	4.20%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		193.91	223.00	y	201.74	232.00	4.04%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		89.57	103.00	y	93.04	107.00	3.88%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		139.13	160.00	y	144.35	166.00	3.75%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		221.74	255.00	y	230.43	265.00	3.92%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB		Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		168.70	194.00	y	175.65	202.00	4.12%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		66.96	77.00	y	69.57	80.00	3.90%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		163.48	188.00	y	170.43	196.00	4.26%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		77.39	89.00	y	80.87	93.00	4.49%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		117.39	135.00	y	121.74	140.00	3.70%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	-	y	39.13	45.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	-	y	49.57	57.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	-	y	6.09	7.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	-	y	14.78	17.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	-	y	6.09	7.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	-	y	24.35	28.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	-	y	39.13	45.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	-	y	24.35	28.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		-	-	y	6.09	7.00	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees / quarter		-	-	y	24.35	28.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		-	-	y	139.13	160.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		-	-	y	64.35	74.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		-	-	y	98.26	113.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		-	-	y	159.13	183.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		-	-	y	73.91	85.00	N/A
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		-	-	y	114.78	132.00	N/A
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		220.87	254.00	y	229.57	264.00	3.94%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		103.48	119.00	y	107.83	124.00	4.20%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		159.13	183.00	y	165.22	190.00	3.83%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		254.78	293.00	y	265.22	305.00	4.10%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		118.26	136.00	y	122.61	141.00	3.68%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		181.74	209.00	y	188.70	217.00	3.83%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		133.91	154.00	y	139.13	160.00	3.90%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		61.74	71.00	y	64.35	74.00	4.23%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		94.78	109.00	y	98.26	113.00	3.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		19.13	22.00	y	20.00	23.00	4.55%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		60.87	70.00	y	63.48	73.00	4.29%
SB	Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		13.91	16.00	y	14.78	17.00	6.25%
SB	Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		60.87	70.00	y	63.48	73.00	4.29%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		205.22	236.00	y	213.04	245.00	3.81%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		146.96	169.00	y	153.04	176.00	4.14%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		237.39	273.00	y	246.96	284.00	4.03%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		110.43	127.00	y	114.78	132.00	3.94%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		169.57	195.00	y	176.52	203.00	4.10%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		47.83	55.00	y	49.57	57.00	3.64%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		13.91	16.00	y	14.78	17.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		8.70	10.00	y	8.70	10.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		37.39	43.00	y	39.13	45.00	4.65%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		23.48	27.00	y	24.35	28.00	3.70%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		23.48	27.00	y	24.35	28.00	3.70%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		153.04	176.00	y	159.13	183.00	3.98%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		71.30	82.00	y	73.91	85.00	3.66%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		109.57	126.00	y	113.91	131.00	3.97%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		176.52	203.00	y	183.48	211.00	3.94%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		81.74	94.00	y	85.22	98.00	4.26%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		126.09	145.00	y	131.30	151.00	4.14%
SB	All Halls	All areas	All	All	1-15 Children / month		241.74	278.00	y	251.30	289.00	3.96%
SB	All Halls	All areas	All	All	16-70 Children / month		1 144.35	1 316.00	y	1190.43	1369.00	4.03%
SB	All Halls	All areas	All	All	71-90 Children / month		1 784.35	2 052.00	y	1855.65	2134.00	4.00%
SB	All Halls	All areas	All	All	91-120 Children / month		2 361.74	2 716.00	y	2456.52	2825.00	4.01%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated		R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FILMING					Filming permit to be obtained from the Film and Events office.	-	-		0.00	0.00	
		All	Still Shoot				Delete	-	-		0.00	0.00	
SB		All	Filming - Commercial shoots	All	All	Per hour		-	-	y	0.00	0.00	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	0.00	0.00	
SB		All	Dedicated space for film related activities	All	All	Per hour		-	-	y	0.00	0.00	
SB		All		All	All	Per m2 per day or part thereof		-	-	y	0.00	0.00	
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	0.00	0.00	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour		No charge	No charge	y	No charge	No charge	N/A
		All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A